

VII - Item K IT Equipment

OVERVIEW

- Current IT projects need additional items to complete the project (example: New PC deployments).
- Requesting to order some items that have longer lead times that we know will be needed in the future so we have spares on hand.
- Currently trying to stabilize the Network which requires advanced battery backups and some racks to house network equipment. If these are phased out in the future, they will be re-purposed when we get to the County Agent & Veteran's services buildings.
- Request a TV on a mobile cart to be used at the Courthouse. This will be used for Courtrooms that do not currently have Video capabilities. This will also be used for Commissioners' Court, Budget Workshops, and IT Committee Meetings.

SUMMARY

1. COSTS

IT Equipment......\$25,478.08

(Itemized details included on following pages)

April 3, 2023 (Exhibit #23)

IT EQUPIMENT NEEDED (For Current Projects) **BROWN COUNTY IT**

Monitors	Network	Network	Network	Scanners	Video Conf	Video Conf	Video Conf	Video Conf	Video Conf	Video Conf	Video Conf	CATEGORY
Dell P2422 Monitor	APC 1500VA Smart UPS Li-ON (SMTL1500RM3UCNC)	Tripp Lite SRCaster	Tripp Lite Rack SRW18US	Fujitsu-8170 Document Scanners	HDMI 4K Cable - 6ft	HDMI 4K Cable - 35ft	Brio Camera	Ankler Conference Speaker	TV Cart	Soundbar Mount	TV 65" with Sound Bar	ITEM
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\$211.80	\$2,786.00	\$73.61	\$665.00	\$999.99	\$10.00	\$33.00	\$129.99	\$130.00	\$600.00	\$35.00	\$1,400.00 \$1,400.00	QTY COST PER TOTAL
\$4,236.00 Ne	\$11,144.00 Ele	\$147.22 Ele	\$1,330.00 Ele	\$4,999.95 Ne	\$20.00	\$66.00	\$259.98	\$260.00	\$600.00	\$35.00	\$1,400.00	TOTAL
20 \$211.80 \$4,236.00 Need for existing 15 PC's ordered Dec 2022, 5 Spares	\$2,786.00 \$11,144.00 Elevator Room, IT at Courthouse, IT at LEC, LEC Processing	\$73.61 \$147.22 Elevator Room for IT Equipment, LEC Processing	\$665.00 \$1,330.00 Elevator Room for IT Equipment, LEC Processing	\$4,999.95 Need approx 30-40 long term, these will be spares and used as needed						Used for Courthouse Needs		NOTES
DELL	CDW-G	CDW-G	CDW-G	CDW-G	Amazon	Amazon	Amazon	Amazon	Amazon	Amazon	TBD	VENDOR
CH / Jail	CH / Jail	CH / Jail	CH / Jail	CH / Jail	Courthouse	Courthouse	Courthouse	Courthouse	Courthouse	Courthouse	Courthouse	JSU

Sub-Total \$24,498.15
Estimated Shipping \$979.93
TOTAL \$25,478.08